

UK Shared and Rural England Prosperity Funds 2025/26 Project Delivery

Project	Budget	Spend to date	Funding Source	Estimated Completion Date	Project Update
Ufest 2025	£4,000.00	£3,595.66	UKSPF	Completed	Complete – as per 18 September 2025 report.
Saltmarsh Fest 2025	£10,000.00	£9,754.58	UKSPF	Completed	Complete – as per 29 2026 January report.
Increase tourism budget	£12,000.00	£11,283.84	UKSPF	Completed	Complete – as per 4 June 2026 report.
Culture and Heritage Strategy	£25,000.00	£25,000.00	UKSPF	Completed	Approved at Strategy and Resources Committee on 11 June 2026. Fully costed action plan to be presented at Committee in September 2026.
North Essex Economic Board Business Support	£26,675.00	£26,675.00	UKSPF	Completed	Complete – as per 4 June 2026 report.

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One Maldon District Partnership - Thriving Places Grant scheme	£60,000.00	£56,079.00	UKSPF	30 September 2026	Seven projects have been approved by the One Maldon District Partnership Thriving Places Grant panel and are in delivery. These are: Dementia Friendly and Suicide Prevention coordination support, Youth Sector Strengthening, Winter Support Plan, Mental Health Support and Training, Community Asset Upgrade Youth Physical Activities
VE Day Event	£2,540.00	£2,540.00	UKSPF	Completed	Complete – as per 18 September report.
99 Wood Road Community Supermarket Location	£20,000.00	£20,000.00	UKSPF	Completed	Complete – as per 29 January report.
Management and Administration	£16,004.00	£14,474.46	UKSPF	30 September 2026	Part of the funding has been utilised to increase the Tourism and Marketing Officer's hours to full time. This allows for supporting the delivery of several projects. The remainder will be utilised to implement the required branding for both UKSPF and REPF.
Community Grants Scheme – Where Quality of Life Matters	£296,520.00	£272,576.81	MDC	On-going until budget allocated	34 applications have now received their grants and are beginning delivery. 8 applicants are receiving additional support to strengthen their submissions where the project has potential for funding. A further application window will open shortly with amendments to the guidance from lessons learnt in Phase 1.

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Community Grant Officer Post	£51,553.00	£50,165.00	UKSPF 25/26 Maldon District Council 26/27	30 September 2026	Officer completing role as expected.
Continued development of 'Secret Garden' at Promenade Park	£198,000.00	£198,000.00	UKSPF REPF	Completed	Complete – as per 29 January report. Small overspend to be offset by underspends from completed projects
Delivery of cultural event activities within the district	£25,000.00	£25,000.00	UKSPF Maldon District Council	30 September 2026	Further discussions to support local, established culture events are in progress.
Concession infrastructure Riverside Park	£18,038.00	£18,038.00	REPF	Completed	Complete – as per 12 March report.
Make Space for Girls BOC	£18,039.00	£18,039.00	REPF	30 September 2026	Scope of works is being agreed by the project team, taking into consideration feedback from Ward Members and the school consultation report.
	£783,369.00	£751,221.35			

UK Shared Prosperity Fund (UKSPF) Allocation	£327,146
Rural England Prosperity Fund (REPF)	£129,077
Maldon District Council Match Funding	£327,146
	£783,369